



Total Budget = \$38,572,877
Increase of \$783,641 or 2.07%

This total budget includes a cut of \$350,000 by the Town Council to the Board's approved Operating Budget

Budget Focus:

- Talented, Passionate and Caring Staff
- Small Class Sizes & Positive Learning Environment
- Individualized & Personalized Instruction
- Student Achievement Outcomes
- Quality Curriculum & Instructional Materials
- Student Activities, Clubs & Athletics
- Maintain Diverse Program Offerings
- Mental Health & Behavioral Supports
- Students Needs- Intervention & Support Services
- College/Career & Post-Secondary



Click here to view the full budget detail.

Operating Budget
\$35,096,476

Includes all necessary funding to operate including salaries, benefits, materials, transportation and student activities.

Capital Budget
\$570,566

Includes funding for computers and network upgrades, painting, projectors, floor coverings, furniture, doors, and fencing.

Debt Service
\$2,905,835

Provides funding for payments on projects that were previously bonded such as new school buildings, roofs, and windows.

Public Hearing
April 5, 2023
6:00 PM
Town Hall

Referendum
May 10, 2023
6:00 AM-8:00 PM
Town Hall



Click here for the full 2022-2025 Strategic Plan



BOE Budget Decisions Informed by the Strategic Plan

Strategic Objective #1: Create an equitable learning system to ensure inclusion, access, and achievement for all students.

- Transitional Bilingual Program
- Science of Reading & New K-8 Literacy Program
- Academic Intervention

Strategic Objective #2: Provide individualized and personalized learning experiences to develop engaged and reflective learners who can apply their learning.

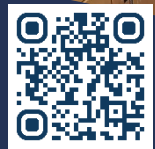
- STEM Programs and Advanced Manufacturing
- AP/ECE College-level Courses
- Field Trips & Enrichment Experiences
- Comprehensive Music & Arts
- PawPrint Journalism, Husky Leadership, ASPIRE, Junior Portfolio

Strategic Objective #3: Create a welcoming and supportive school community focused on establishing relationships and providing supports that foster the health and well-being of all.

- Extensive Clubs, Activities, Athletics
- Student Leadership & Morgan Athletics-Captain's Council
- Mental Health Support Staff
- Joel PACK, Eliot Husky Homebase, Morgan Advisory

Strategic Objective #4: Create a safe, effective, and fiscally responsive school district by ensuring proper planning and management of district resources.

- Staff Adjustments for Declining Enrollment
- Contract Negotiations/Adjustments
- Electricity & LED Lighting
- School Safety Improvements
- Carefully Managed Budget- Return Unexpended Funds to Town



Empowering learners to embrace and influence the future with courage and compassion.